



Playa Vicente

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$66,046,537.76	\$3,302,059.57	\$69,348,597.33	\$15,938,479.25	\$15,824,943.25	\$53,410,118.08
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$13,470,535.49	\$1,219,139.31	\$14,689,674.80	\$4,170,726.17	\$4,170,726.17	\$10,518,948.63
1.1.2 Sindicatura	\$2,061,147.00	\$328,237.01	\$2,389,384.01	\$594,911.76	\$594,911.76	\$1,794,472.25
1.1.3 Regiduría	\$5,411,134.16	\$281,121.20	\$5,692,255.36	\$1,226,885.02	\$1,226,885.02	\$4,465,370.34
1.1.4 Secretaría del ayuntamiento	\$778,541.18	\$53,994.08	\$832,535.26	\$140,922.15	\$140,922.15	\$691,613.11
1.1.5 Organismo de Control Interno	\$1,375,698.26	\$67,000.00	\$1,442,698.26	\$232,895.41	\$232,895.41	\$1,209,802.85
1.1.6 Organismos Auxiliares	\$9,883,914.73	-\$108,086.19	\$9,775,828.54	\$2,060,445.89	\$2,060,445.89	\$7,715,382.65
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,170,578.25	\$46,823.13	\$1,217,401.38	\$280,938.78	\$280,938.78	\$936,462.60
1.2.2 Desarrollo Económico	\$1,053,448.09	\$49,594.73	\$1,103,142.82	\$177,915.89	\$177,915.89	\$925,226.93
1.2.3 Desarrollo social	\$6,394,017.99	\$357,126.54	\$6,751,144.53	\$1,262,977.95	\$1,262,977.95	\$5,488,166.58
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$9,353,153.62	\$584,493.12	\$9,937,646.74	\$2,583,931.40	\$2,583,931.40	\$7,353,715.34
1.2.6 Policía Municipal Preventiva	\$2,646,863.18	\$284,100.00	\$2,930,963.18	\$756,517.72	\$756,517.72	\$2,154,445.46
1.2.7 Tesorería	\$12,447,505.81	\$198,416.64	\$12,605,922.45	\$2,449,411.11	\$2,335,875.11	\$10,156,511.34
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$87,693,814.00	\$767,346.00	\$88,461,160.00	\$5,469,421.06	\$5,399,965.06	\$82,991,738.94
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$1,182,500.00	\$1,182,500.00	\$1,182,200.00	\$1,182,200.00	\$300.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$77,238,350.00	\$5,502,226.37	\$82,740,576.37	\$4,220,574.76	\$4,151,118.76	\$78,520,001.61
1.2.6 Policía Municipal Preventiva	\$5,500,000.00	-\$5,241,000.00	\$259,000.00	\$43,026.67	\$43,026.67	\$215,973.33
1.2.7 Tesorería	\$4,955,464.00	-\$676,380.37	\$4,279,083.63	\$23,619.63	\$23,619.63	\$4,255,464.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$153,740,351.76	\$4,089,405.57	\$157,809,757.33	\$21,407,900.31	\$21,224,908.31	\$136,401,857.02



LIC. GABRIEL ANTONIO ALVAREZ LOPEZ  
Presidente Municipal

2018 - 2021



LIC. YAMILETH LOPEZ LOPEZ  
Sindica Unica

SINDICA UNICA  
2018 - 2021



LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ  
Regidor Primero

REGIDURIA PRIMERA  
2018 - 2021



TESORERIA  
C.P. MARIO ARTURO ANDRADE MORA  
Tesorero Municipal

2018 - 2021