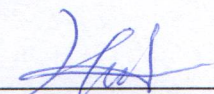




Playa Vicente
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 30 de septiembre de 2023
(PESOS)

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$84,186,866.78	\$354,290.88	\$84,541,157.66	\$64,836,568.38	\$64,836,568.38	\$19,704,589.28
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$4,645,208.63	\$2,739,888.14	\$7,385,096.77	\$6,672,416.06	\$6,672,416.06	\$712,680.71
1.1.2 Sindicatura	\$3,319,904.80	-\$12,483.51	\$3,307,421.29	\$2,636,610.67	\$2,636,610.67	\$670,810.62
1.1.3 Regiduría	\$3,260,100.00	-\$917,273.09	\$2,342,826.91	\$1,644,464.47	\$1,644,464.47	\$698,362.44
1.1.4 Secretaría del Ayuntamiento	\$2,574,869.39	-\$309,189.32	\$2,265,680.07	\$1,542,592.34	\$1,542,592.34	\$723,087.73
1.1.5 Órgano de Control Interno	\$1,666,759.20	-\$259,975.48	\$1,406,783.72	\$998,608.46	\$998,608.46	\$408,175.26
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Departamentos						
1.2.1 Presidente Municipal	\$5,947,899.60	-\$159,700.31	\$5,788,199.29	\$4,216,643.83	\$4,216,643.83	\$1,571,555.46
1.2.2 Desarrollo Económico	\$2,161,990.77	-\$229,381.05	\$1,932,609.72	\$1,397,412.10	\$1,397,412.10	\$535,197.62
1.2.3 Desarrollo Social	\$18,172,840.80	-\$721,528.23	\$17,451,312.57	\$12,272,200.62	\$12,272,200.62	\$5,179,111.95
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$20,826,442.47	\$2,440,019.16	\$23,266,461.63	\$19,538,730.63	\$19,538,730.63	\$3,727,731.00
1.2.6 Policía Municipal Preventiva	\$1,473,600.00	\$1,533,596.68	\$3,007,196.68	\$2,781,834.57	\$2,781,834.57	\$225,362.11
1.2.7 Tesorería	\$20,137,251.12	-\$3,749,682.11	\$16,387,569.01	\$11,135,054.63	\$11,135,054.63	\$5,252,514.38
II. Gasto Etiquetado	\$110,176,684.41	\$7,480,437.69	\$117,657,122.10	\$59,089,971.83	\$59,089,971.83	\$58,567,150.27
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Departamentos						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$94,756,684.41	\$22,900,161.61	\$117,656,846.02	\$59,089,695.75	\$59,089,695.75	\$58,567,150.27
1.2.6 Policía Municipal Preventiva	\$15,420,000.00	-\$15,420,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$276.08	\$276.08	\$276.08	\$276.08	\$0.00
III. Total de Egreso (III = I + II)	\$194,363,551.19	\$7,834,728.57	\$202,198,279.76	\$123,926,540.21	\$123,926,540.21	\$78,271,739.55




Lic. Urbano Bautista Martínez
 Presidente Municipal


SINDICATURA
C. Olivia Arce Magaña
 Síndica Única


C. Elvis Martínez Luis
 Regidor Cuarto


Lic. José Manuel Sarmiento Pérez
 Tesorero Municipal

REGIDURÍA
Cuarto
2022-2025