



Playa Vicente

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$63,685,297.89	\$7,204,840.45	\$70,890,138.34	\$67,753,627.14	\$67,185,453.83	\$3,136,511.20
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$14,658,676.00	\$739,916.32	\$15,398,592.32	\$14,914,799.17	\$14,914,799.17	\$483,793.15
1.1.2 Sindicatura	\$1,841,420.00	\$736,739.98	\$2,578,159.98	\$2,479,842.12	\$2,479,842.12	\$98,317.86
1.1.3 Regiduría	\$4,765,930.73	\$1,147,993.04	\$5,913,923.77	\$5,684,815.54	\$5,684,815.54	\$229,108.23
1.1.4 Secretaría del ayuntamiento	\$1,181,454.00	-\$388,621.39	\$792,832.61	\$754,635.58	\$754,635.58	\$38,197.03
1.1.5 Organismo de Control Interno	\$1,829,453.00	-\$318,553.25	\$1,510,899.75	\$1,428,448.21	\$1,428,448.21	\$82,451.54
1.1.6 Organos Auxiliares	\$8,578,971.00	\$1,081,542.32	\$9,660,513.32	\$9,403,935.10	\$9,403,935.10	\$256,578.22
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,188,038.00	\$208,206.82	\$1,396,244.82	\$1,396,244.82	\$1,396,244.82	\$0.00
1.2.2 Desarrollo Económico	\$1,308,398.00	-\$15,903.04	\$1,292,494.96	\$1,238,988.18	\$1,238,988.18	\$53,506.78
1.2.3 Desarrollo social	\$6,487,974.80	-\$693,043.87	\$5,794,930.93	\$5,396,741.67	\$5,396,741.67	\$398,189.26
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$7,096,893.62	\$2,424,168.03	\$9,521,061.65	\$9,252,659.65	\$9,252,659.65	\$268,392.00
1.2.6 Policía Municipal Preventiva	\$1,917,527.79	\$2,186,346.64	\$4,103,874.43	\$3,831,473.25	\$3,831,473.25	\$272,401.18
1.2.7 Tesorería	\$12,830,570.95	\$96,048.85	\$12,926,619.80	\$11,971,043.85	\$11,402,870.54	\$965,575.95
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$86,103,699.00	\$20,002,213.52	\$106,105,912.52	\$105,794,935.51	\$105,771,276.74	\$310,977.01
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$17,857,249.61	\$17,857,249.61	\$17,856,883.30	\$17,856,883.30	\$366.31
1.1.2 Sindicatura	\$0.00	\$10,891.87	\$10,891.87	\$10,891.87	\$10,891.87	\$0.00
1.1.3 Regiduría	\$0.00	\$14,969.35	\$14,969.35	\$14,969.35	\$14,969.35	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$32,764.77	\$32,764.77	\$32,764.77	\$32,764.77	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$73,726.79	\$73,726.79	\$73,726.79	\$73,726.79	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$77,193,699.00	-\$1,324,896.92	\$75,868,802.08	\$75,560,325.60	\$75,560,325.60	\$308,476.48
1.2.6 Policía Municipal Preventiva	\$5,760,000.00	-\$270,385.41	\$5,489,614.59	\$5,488,443.63	\$5,464,784.86	\$1,170.96
1.2.7 Tesorería	\$3,150,000.00	\$3,607,893.48	\$6,757,893.48	\$6,756,930.20	\$6,756,930.20	\$963.28
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$149,788,996.89	\$27,207,053.97	\$176,996,050.86	\$173,548,562.65	\$172,956,730.57	\$3,447,488.21



LIC. GABRIEL ANTONIO ALVAREZ LOPEZ  
Presidente Municipal

PRESIDENCIA  
2018 - 2021



LIC. YAMILETH LOPEZ LOPEZ  
Síndica Única

SÍNDICA  
ÚNICA  
2018 2021



LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ  
Regidor Primero

REGIDURIA  
PRIMERA  
2018 - 2021



C.P. MARIO ARTURO ANDRADE MORA  
Tesorero Municipal

TESORERIA  
2018 2021