



Estado Análítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$66,046,537.76	\$3,307,878.42	\$69,354,416.18	\$32,562,877.95	\$32,316,414.80	\$36,791,538.23
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$13,470,535.49	\$1,731,134.10	\$15,201,669.59	\$8,757,354.93	\$8,757,354.93	\$6,444,314.66
1.1.2 Sindicatura	\$2,061,147.00	\$568,737.01	\$2,629,884.01	\$1,135,943.54	\$1,135,943.54	\$1,493,940.47
1.1.3 Regiduría	\$5,411,134.16	\$265,821.20	\$5,676,955.36	\$2,307,377.88	\$2,307,377.88	\$3,369,577.48
1.1.4 Secretaría del ayuntamiento	\$778,541.18	\$54,975.08	\$833,516.26	\$282,826.63	\$282,826.63	\$550,689.63
1.1.5 Organismo de Control Interno	\$1,375,698.26	\$25,700.00	\$1,401,398.26	\$414,662.28	\$414,662.28	\$986,735.98
1.1.6 Organos Auxiliares	\$9,883,914.73	-\$286,786.19	\$9,597,128.54	\$4,157,348.50	\$4,157,348.50	\$5,439,780.04
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,170,578.25	\$46,823.13	\$1,217,401.38	\$515,054.43	\$515,054.43	\$702,346.95
1.2.2 Desarrollo Económico	\$1,053,448.09	\$52,294.73	\$1,105,742.82	\$297,814.42	\$297,814.42	\$807,928.40
1.2.3 Desarrollo social	\$6,394,017.99	\$7,126.54	\$6,401,144.53	\$2,211,898.55	\$2,211,898.55	\$4,189,245.98
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$9,353,153.62	\$859,080.12	\$10,212,233.74	\$5,300,517.50	\$5,300,517.50	\$4,911,716.24
1.2.6 Policía Municipal Preventiva	\$2,646,863.18	\$420,543.59	\$3,067,406.77	\$1,691,456.89	\$1,691,456.89	\$1,375,949.88
1.2.7 Tesorería	\$12,447,505.81	-\$437,570.89	\$12,009,934.92	\$5,490,622.40	\$5,244,159.25	\$6,519,312.52
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$87,693,814.00	\$767,346.00	\$88,461,160.00	\$31,186,423.18	\$31,163,942.05	\$57,274,738.82
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$1,182,500.00	\$1,182,500.00	\$1,182,200.00	\$1,182,200.00	\$300.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$77,238,350.00	\$6,055,208.37	\$83,293,558.37	\$27,990,607.88	\$27,998,126.75	\$55,302,950.49
1.2.6 Policía Municipal Preventiva	\$5,500,000.00	-\$5,241,000.00	\$259,000.00	\$43,028.67	\$43,028.67	\$215,973.33
1.2.7 Tesorería	\$4,955,464.00	-\$1,229,362.37	\$3,726,101.63	\$1,970,588.63	\$1,970,588.63	\$1,755,513.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$153,740,351.76	\$4,075,224.42	\$157,815,576.18	\$63,749,301.13	\$63,480,356.85	\$94,066,275.05



2018 2021  
LIC. GABRIEL ANTONIO ALVAREZ LOPEZ  
Presidente Municipal

2018 2021  
LIC. YAMILITH LOPEZ LOPEZ  
Sindica Unica

2018 2021  
LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ  
Regidor Primero

2018 2021  
C.P. MARIO ARTURO ANDRADE MORA  
Tesorero Municipal

SINDICA UNICA 2018 2021

REGIDURIA PRIMERA 2018 - 2021

TESORERIA 2018 2021