SIGMAVER

Playa Vicente

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de noviembre de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
III. Total de Egreso	$134,543,548.48	$7,403,010.52	$141,946,559.00	$104,951,709.07	$104,447,695.97	$36,994,849.93
I. Gasto No Etiquetado	$57,225,059.67	$6,368,032.23	$63,593,091.90	$53,897,038.18	$53,393,025.08	$9,696,053.72
II. Gasto Etiquetado	$77,318,488.81	$1,034,978.29	$78,353,467.10	$51,054,670.89	$51,054,670.89	$27,298,796.21
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	$10,473,770.88	$6,858,720.56	$17,332,491.44	$16,534,961.55	$16,534,961.55	$797,529.89
1.1.2 Sindicatura	$1,740,120.00	-$187,907.72	$1,552,212.28	$1,314,921.99	$1,314,921.99	$237,290.29
1.1.3 Regiduría	$2,989,383.99	$965,767.28	$3,955,151.27	$3,391,197.54	$3,391,197.54	$563,953.73
1.1.4 Secretaría del ayuntamiento	$1,209,441.55	$63,181.80	$1,272,623.35	$988,845.66	$988,845.66	$283,777.69
1.1.5 Organo de Control Interno	$1,614,965.87	-$172.03	$1,614,793.84	$1,189,959.68	$1,189,959.68	$424,834.16
1.1.6 Organos Auxiliares	$7,300,525.07	-$115,458.73	$7,185,066.34	$5,811,839.71	$5,811,839.71	$1,373,226.63
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	$1,422,654.00	$96,547.04	$1,519,201.04	$1,031,699.37	$1,031,699.37	$487,501.67
1.2.2 Desarrollo Económico	$1,482,984.57	$51,002.95	$1,533,987.52	$1,250,347.04	$1,250,347.04	$283,640.48
1.2.3 Desarrollo social	$15,676,719.25	-$9,688,043.71	$5,988,675.54	$5,062,981.48	$5,062,981.48	$925,694.06
1.2.4 Servicio Público de Tránsito	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas	$5,053,862.37	$1,547,063.14	$6,600,925.51	$5,430,949.30	$5,430,949.30	$1,169,976.21
1.2.6 Policía Municipal Preventiva	$3,853,000.00	-$1,412,369.24	$2,440,630.76	$2,286,535.36	$2,286,535.36	$154,095.40
1.2.7 Tesorería	$4,407,632.12	$8,189,700.89	$12,597,333.01	$9,602,799.50	$9,098,786.40	$2,994,533.51
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	$1,000,000.00	-$383,545.39	$616,454.61	$0.00	$0.00	$616,454.61
1.1.2 Sindicatura	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3 Regiduría	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.4 Secretaría del ayuntamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.5 Organo de Control Interno	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.6 Organos Auxiliares	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2 Desarrollo Económico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3 Desarrollo social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.4 Servicio Público de Tránsito	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas	$67,471,319.81	-$457,149.37	$67,014,170.44	$42,311,916.42	$42,311,916.42	$24,702,254.02
1.2.6 Policía Municipal Preventiva	$8,847,169.00	-$3,065,551.00	$5,781,618.00	$4,761,039.16	$4,761,039.16	$1,020,578.84
1.2.7 Tesorería	$0.00	$4,941,224.05	$4,941,224.05	$3,981,715.31	$3,981,715.31	$959,508.74
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00