




Playa Vicente
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2017

| Concepto | Egresos | | | | | |
|------------------------------|-------------------------|-------------------------------|-------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | 6 = (3 - 4) |
| Presidencia Municipal | \$9,716,481.70 | \$-2,401,354.15 | \$7,315,127.55 | \$5,732,594.85 | \$5,729,394.85 | \$1,582,532.70 |
| Sindicatura | \$1,263,946.00 | \$-22,634.85 | \$1,241,311.15 | \$720,843.53 | \$720,843.53 | \$520,467.62 |
| Regiduría | \$3,952,597.61 | \$-36,475.84 | \$3,916,121.77 | \$2,496,248.52 | \$2,494,648.52 | \$1,419,873.25 |
| Secretaría del ayuntamiento | \$852,629.70 | \$321,500.99 | \$1,174,130.69 | \$735,700.29 | \$735,700.29 | \$438,430.40 |
| Organo de Control Interno | \$1,240,928.65 | \$182,542.72 | \$1,423,471.37 | \$857,291.40 | \$857,291.40 | \$566,179.97 |
| Presidente Municipal | \$3,096,780.13 | \$94,558.00 | \$3,191,338.13 | \$1,773,102.99 | \$1,765,102.99 | \$1,418,235.14 |
| Desarrollo social | \$5,031,202.89 | \$257,288.17 | \$5,288,491.06 | \$3,342,456.52 | \$3,340,856.52 | \$1,946,034.54 |
| Dirección de Obras Públicas | \$61,525,859.55 | \$14,715,053.13 | \$76,240,912.68 | \$52,192,629.46 | \$52,170,229.46 | \$24,048,283.22 |
| Policia Municipal Preventiva | \$7,666,555.40 | \$-143,482.06 | \$7,523,073.34 | \$5,098,517.94 | \$5,098,517.94 | \$2,424,555.40 |
| Tesorería | \$20,625,313.98 | \$-3,271,331.52 | \$17,353,982.46 | \$12,202,520.04 | \$11,939,672.24 | \$5,151,462.42 |
| Total del Gasto | \$114,972,295.61 | \$9,695,664.59 | \$124,667,960.20 | \$85,151,905.54 | \$84,852,257.74 | \$39,516,054.66 |





PRESIDENCIA
2014 - 2017

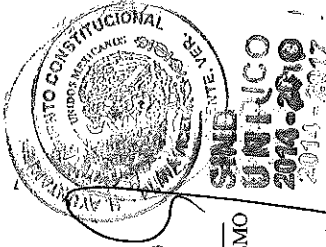

ING. ABDÓN MÁRQUEZ MARQUES
PRESIDENTE MUNICIPAL CONSTITUCIONAL



REGIDURIA
S E X T A
2014 - 2017


PROF. MARCELO RAMIREZ VALDES
REGIDOR SEXTO MPAL.

de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor




PROF. LUIS HERNÁNDEZ ANSELMO
SINDICO ÚNICO MUNICIPAL




L.A.E. ATANACIO HERNÁNDEZ MENDOCILLA
TESORERO MUNICIPAL

TESORERIA
2014 - 2017