



Playa Vicente
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$13,470,535.49	\$3,209,420.02	\$16,679,955.51	\$13,116,021.12	\$13,116,021.12	\$3,563,934.39
Sindicatura	\$2,061,147.00	\$779,841.01	\$2,840,988.01	\$1,782,799.34	\$1,782,799.34	\$1,058,188.67
Regiduría	\$5,411,134.16	\$288,672.36	\$5,699,806.52	\$3,659,372.15	\$3,659,372.15	\$2,040,434.37
Secretaría del ayuntamiento	\$778,541.18	\$141,175.08	\$919,716.26	\$512,980.34	\$512,980.34	\$406,735.92
Organos de Control Interno	\$1,375,698.26	\$18,900.00	\$1,394,598.26	\$799,244.27	\$799,244.27	\$595,353.99
Organos Auxiliares	\$9,883,914.73	\$-171,785.76	\$9,712,128.97	\$6,468,296.90	\$6,468,296.90	\$3,243,832.07
Presidente Municipal	\$1,170,578.25	\$46,823.13	\$1,217,401.38	\$842,816.34	\$842,816.34	\$374,585.04
Desarrollo Económico	\$1,053,448.09	\$37,157.23	\$1,090,605.32	\$423,448.32	\$423,448.32	\$667,157.00
Desarrollo social	\$6,394,017.99	\$-468,781.77	\$5,925,236.22	\$3,703,974.78	\$3,703,974.78	\$2,221,261.44
Dirección de Obras Públicas	\$86,591,503.62	\$8,853,638.49	\$95,445,142.11	\$65,164,685.14	\$65,164,685.14	\$30,280,456.97
Policía Municipal Preventiva	\$8,146,863.18	\$-5,140,757.41	\$3,006,105.77	\$2,222,522.60	\$2,222,522.60	\$783,583.17
Tesorería	\$17,402,969.81	\$-1,866,586.40	\$15,536,383.41	\$11,141,948.35	\$10,683,183.23	\$4,424,435.06
Total del Gasto	\$153,740,363.25	\$5,727,715.98	\$159,468,067.74	\$109,808,109.65	\$109,352,861.09	\$49,659,958.09



PRESIDENCIA
LIC. GABRIEL ANTONIO ALVAREZ LOPEZ
Presidente Municipal
2018 - 2021



SINDICA UNICA
LIC. YAMILETH LOPEZ LOPEZ
Sindica Unica
2018 - 2021



REGIDURIA PRIMERA
LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ
Regidor Primero
2018 - 2021



TESORERIA
C.P. MARIO ARTURO ANDRADE MORA
Tesorero Municipal
2018 - 2021

TESORERIA
2018 2021