



**Playa Vicente**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de octubre de 2019**

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$21,897,311.97	\$-7,063,073.21	\$14,834,238.76	\$12,900,598.77	\$12,900,598.77	\$1,933,639.99
Sindicatura	\$1,575,982.10	\$117,631.49	\$1,693,613.59	\$1,362,430.51	\$1,362,430.51	\$331,183.08
Regiduría	\$3,895,536.70	\$378,739.60	\$4,274,276.30	\$3,437,550.03	\$3,437,550.03	\$836,726.27
Secretaría del ayuntamiento	\$1,251,993.73	\$-151,854.71	\$1,100,139.02	\$822,344.57	\$822,344.57	\$277,794.45
Organos de Control Interno	\$1,966,907.82	\$-215,299.07	\$1,751,608.75	\$1,304,723.18	\$1,304,723.18	\$446,885.57
Organos Auxiliares	\$7,597,927.62	\$697,535.50	\$8,295,463.12	\$6,521,534.14	\$6,521,534.14	\$1,773,928.98
Presidente Municipal	\$1,229,687.77	\$-94,000.00	\$1,135,687.77	\$945,990.40	\$945,990.40	\$189,697.37
Desarrollo Económico	\$1,533,611.18	\$-140,417.42	\$1,393,193.76	\$1,087,719.45	\$1,087,719.45	\$305,474.31
Desarrollo social	\$6,503,079.40	\$-551,747.88	\$5,951,331.52	\$4,718,312.99	\$4,718,312.99	\$1,233,018.53
Dirección de Obras Públicas	\$72,982,018.62	\$10,114,487.24	\$83,096,505.86	\$48,588,419.65	\$48,588,419.65	\$34,508,086.21
Policía Municipal Preventiva	\$8,202,127.72	\$300,079.61	\$8,502,207.33	\$6,575,750.61	\$6,456,339.03	\$1,926,456.72
Tesorería	\$17,954,922.82	\$-907,121.49	\$17,047,801.33	\$14,024,196.17	\$13,642,778.67	\$3,023,605.16
<b>Total del Gasto</b>	<b>\$146,591,107.45</b>	<b>\$2,484,959.66</b>	<b>\$149,076,067.11</b>	<b>\$102,289,570.47</b>	<b>\$101,788,741.39</b>	<b>\$46,786,496.64</b>



LIC. GABRIEL ANTONIO ALVAREZ LOPEZ RESIDENCIA  
 Presidente Municipal  
**2018 - 2021**

*[Signature]*  
 LIC. YAMILETH LOPEZ LOPEZ  
 Síndica Unica

**SÍNDICA ÚNICA**  
**2018 2021**



*[Signature]*  
 LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ  
 Regidor Primero

LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ  
 Regidor Primero  
**REGIDURIA PRIMERA**  
**2018 - 2021**



LIC. P. MARIO ARTURO ANDRADE MORA  
 Tesorero Municipal  
**TESORERIA**  
**2018 2021**