



Playa Vicente
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de mayo de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,645,208.63	\$2,224,885.10	\$6,870,093.73	\$4,729,096.00	\$4,729,096.00	\$2,140,997.73
Sindicatura	\$3,319,904.80	-\$223,735.50	\$3,096,169.30	\$1,085,652.18	\$1,085,652.18	\$2,010,517.12
Regiduría	\$3,260,100.00	-\$222,009.52	\$3,038,090.48	\$952,634.52	\$952,634.52	\$2,085,455.96
Secretaría del Ayuntamiento	\$2,574,869.39	-\$172,827.14	\$2,402,042.25	\$865,642.29	\$865,642.29	\$1,536,399.96
Órgano de Control Interno	\$1,666,759.20	-\$166,676.44	\$1,500,082.76	\$579,080.30	\$579,080.30	\$921,002.46
Presidente Municipal	\$5,947,899.60	-\$148,209.21	\$5,799,690.39	\$2,274,465.09	\$2,274,465.09	\$3,525,225.30
Desarrollo Económico	\$2,161,990.77	-\$162,431.89	\$1,999,558.88	\$740,335.66	\$740,335.66	\$1,259,223.22
Desarrollo Social	\$18,172,840.80	-\$285,386.65	\$17,887,454.15	\$7,213,890.96	\$7,213,890.96	\$10,673,563.19
Dirección de Obras Públicas	\$115,583,126.88	\$23,343,301.81	\$138,926,428.69	\$31,089,768.93	\$31,089,768.93	\$107,836,659.76
Policía Municipal Preventiva	\$16,893,600.00	-\$14,375,086.02	\$2,518,513.98	\$1,686,061.04	\$1,686,061.04	\$832,452.94
Tesorería	\$20,137,251.12	-\$2,899,828.30	\$17,237,422.82	\$5,361,421.51	\$5,361,421.51	\$11,876,001.31
Total del Gasto	\$194,363,551.19	\$6,911,996.24	\$201,275,547.43	\$56,578,048.48	\$56,578,048.48	\$144,697,498.95



PRESIDENCIA
2022-2025

Lic. Urbano Bautista Martínez
Presidente Municipal



SINDICATURA
2022-2025

C. Olivia Amezcua Magaña
Sindica Única



REGIDURIA
CUARTA
2022-2025

C. Elvis Martínez Luis
Regidor Cuarto



TESORERÍA

Lic. José Manuel Sarmiento Pérez
Tesorero Municipal