



**Playa Vicente**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de julio de 2022**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$19,671,501.24	-\$6,820,665.36	\$12,850,835.88	\$2,909,133.24	\$2,909,133.24	\$9,941,702.64
Sindicatura	\$2,865,179.81	-\$534,234.27	\$2,330,945.54	\$926,770.40	\$926,770.40	\$1,404,175.14
Regidurías	\$6,064,255.34	-\$3,953,744.43	\$2,110,510.91	\$726,220.75	\$726,220.75	\$1,384,290.16
Secretaría del Ayuntamiento	\$1,564,864.58	\$548,375.16	\$2,113,239.74	\$850,809.01	\$850,809.01	\$1,262,430.73
Órgano de Control Interno	\$1,592,137.98	-\$434,337.24	\$1,157,800.74	\$535,549.39	\$535,549.39	\$622,251.35
Organismos Auxiliares	\$7,508,404.17	-\$6,748,880.96	\$759,523.21	\$9,480.42	\$9,480.42	\$750,042.79
Presidente Municipal	\$4,371,629.35	\$15,287.65	\$4,386,917.00	\$2,511,349.42	\$2,511,349.42	\$1,875,567.58
Desarrollo Económico	\$1,729,564.64	-\$90,790.09	\$1,638,774.55	\$813,747.51	\$813,747.51	\$825,027.04
Desarrollo Social	\$9,384,482.53	\$6,645,131.68	\$16,029,614.21	\$7,156,119.57	\$7,156,119.57	\$8,873,494.64
1.2.5 Dirección de Obras Públicas	\$0.00	\$25,603,880.30	\$25,603,880.30	\$12,135,353.99	\$12,135,353.99	\$13,468,526.31
Dirección de Obras Públicas	\$0.00	\$31,223,809.01	\$31,223,809.01	\$11,751,893.49	\$11,751,893.49	\$19,471,915.52
Dirección de Obras Públicas	\$81,062,620.90	-\$25,105,473.58	\$55,957,147.32	\$9,093,804.68	\$9,093,804.68	\$46,863,342.64
Policía Municipal Preventiva	\$18,017,575.90	-\$15,593,438.67	\$2,424,137.23	\$1,110,187.80	\$1,110,187.80	\$1,313,949.43
Tesorería	\$11,463,869.04	-\$560,879.08	\$10,902,989.96	\$5,102,232.20	\$5,102,232.20	\$5,800,757.76
<b>Total del Gasto</b>	<b>\$165,296,085.48</b>	<b>\$4,194,040.12</b>	<b>\$169,490,125.60</b>	<b>\$55,632,651.87</b>	<b>\$55,632,651.87</b>	<b>\$113,857,473.73</b>



Lic. Urbano Bautista Martínez  
 Presidente Municipal  
 2022-2025



Lic. José Manuel Sarmiento Pérez  
 Tesorero Municipal  
 2022-2025



C. Olivia Amezcua Magaña  
 Sindica Única

**SINDICATURA**  
 2022-2025



C. Elvis Martínez Luis  
 Regidor Cuarto  
 2022-2025