

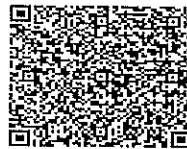


Playa Vicente

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

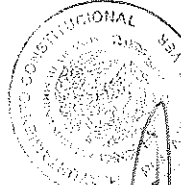
del 1 de enero al 31 de marzo de 2019

Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	6 = (3-4)	
Presidencia Municipal	\$21,897,311.97	\$-2,666,900.00	\$19,230,411.97	\$4,153,496.19	\$4,153,496.19	\$15,076,915.78	
Sindicatura	\$1,575,982.10	\$143,500.00	\$1,719,482.10	\$326,891.31	\$326,891.31	\$1,392,590.79	
Regiduría	\$3,895,536.70	\$438,037.14	\$4,333,573.84	\$1,021,705.40	\$1,021,705.40	\$3,311,868.44	
Secretaría del ayuntamiento	\$1,251,993.73	\$162,400.00	\$1,414,393.73	\$255,234.37	\$255,234.37	\$1,159,159.36	
Organo de Control Interno	\$1,966,907.82	\$114,900.00	\$2,081,807.82	\$428,605.26	\$428,605.26	\$1,653,202.56	
Organos Auxiliares	\$7,597,927.62	\$337,400.00	\$7,935,327.62	\$1,866,115.07	\$1,866,115.07	\$6,069,212.55	
Presidente Municipal	\$1,229,687.77	\$1,000.00	\$1,230,687.77	\$283,797.12	\$283,797.12	\$946,890.65	
Desarrollo Económico	\$1,533,611.18	\$48,962.00	\$1,582,573.18	\$330,736.52	\$330,736.52	\$1,251,836.66	
Desarrollo social	\$6,503,079.40	\$177,250.00	\$6,680,329.40	\$1,303,459.13	\$1,303,459.13	\$5,376,870.27	
Dirección de Obras Públicas	\$72,982,018.62	\$8,455,453.39	\$81,437,472.01	\$2,120,446.70	\$2,120,446.70	\$79,317,025.31	
Policía Municipal Preventiva	\$8,202,127.72	\$661,736.64	\$8,863,864.36	\$834,637.82	\$834,637.82	\$8,029,226.54	
Tesorería	\$17,954,922.82	\$1,650,481.69	\$19,605,404.51	\$3,787,394.18	\$3,561,497.14	\$15,818,010.33	
Total del Gasto	\$146,581,444.43	\$9,524,220.86	\$156,115,328.31	\$16,712,519.07	\$16,486,622.03	\$139,402,809.24	



PRESIDENCIA

LIC. GABRIEL ANTONIO ALVAREZ LOPEZ
Presidente Municipal



SINDICATURA ÚNICA

LIC. YAMILETH LOPEZ LOPEZ
Sindica/Única



C.P. MARIO ARTURO ANDRADE MORA
Tesorero Municipal



REGIDURÍA PRIMERA
2018 - 2021

LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ
Regidor número

TESORERIA
2018 2021

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