



**Playa Vicente**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de enero de 2023**

Concepto	Egresos		Egresos Modificado	Devengado	Pagado	Subejercicio
	Aprobado	Ampliaciones / Reducciones				
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$4,645,208.63	-\$2,000.00	\$4,643,208.63	\$239,687.02	\$239,687.02	\$4,403,521.61
Sindicatura	\$3,319,904.80	-\$1,000.00	\$3,318,904.80	\$146,098.25	\$146,098.25	\$3,172,806.55
Regiduría	\$3,260,100.00	\$10,327.43	\$3,270,427.43	\$158,040.65	\$158,040.65	\$3,112,386.78
Secretaría del Ayuntamiento	\$2,574,869.39	-\$1,000.00	\$2,573,869.39	\$135,884.24	\$135,884.24	\$2,437,985.15
Órgano de Control Interno	\$1,666,759.20	-\$1,000.00	\$1,665,759.20	\$106,311.34	\$106,311.34	\$1,559,447.86
Presidente Municipal	\$5,947,899.60	-\$1,000.00	\$5,946,899.60	\$293,037.91	\$293,037.91	\$5,653,861.69
Desarrollo Económico	\$2,161,990.77	-\$1,000.00	\$2,160,990.77	\$135,451.29	\$135,451.29	\$2,025,539.48
Desarrollo Social	\$18,172,840.80	-\$534,025.87	\$17,638,814.93	\$960,094.94	\$960,094.94	\$16,678,719.99
Dirección de Obras Públicas	\$115,583,126.88	-\$108,723.99	\$115,474,402.89	\$1,494,222.17	\$1,494,222.17	\$113,980,180.72
Policía Municipal Preventiva	\$16,893,600.00	\$543,178.47	\$17,436,778.47	\$673,991.18	\$673,991.18	\$16,762,787.29
Tesorería	\$20,137,251.12	\$97,905.12	\$20,235,156.24	\$289,325.79	\$289,325.79	\$19,945,830.45
<b>Total del Gasto</b>	<b>\$194,363,551.19</b>	<b>\$1,661.16</b>	<b>\$194,365,212.35</b>	<b>\$4,632,144.78</b>	<b>\$4,632,144.78</b>	<b>\$189,733,067.57</b>



Lic. Urbano Bautista Martínez  
 Presidente Municipal



SINDICATURA  
 2022-2025

C. Olivia Amezcua Magaña  
 Sindica Única



C. Elvis Martínez Luis  
 Regidor Cuarto



TESORERÍA  
 2022-2025

Lic. José Manuel Sarmiento Pérez  
 Tesorero Municipal

REGIDURÍA  
 CUARTA  
 2022-2025