

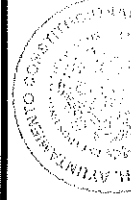


**Playa Vicente**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de julio de 2019**

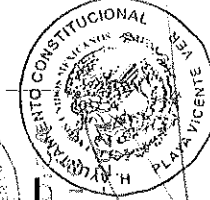
Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$21,897,311.97	\$-7,210,354.40	\$14,686,957.57	\$9,658,114.04	\$9,658,114.04	\$5,028,843.53
Sindicatura	\$1,575,982.10	\$125,500.00	\$1,701,482.10	\$936,803.28	\$936,803.28	\$764,678.82
Regiduría	\$3,895,536.70	\$246,113.24	\$4,141,649.94	\$2,304,190.53	\$2,304,190.53	\$1,837,459.41
Secretaría del ayuntamiento	\$1,251,993.73	\$-148,541.40	\$1,103,452.33	\$578,132.81	\$578,132.81	\$525,319.52
Organo de Control Interno	\$1,966,907.82	\$-237,070.00	\$1,729,837.82	\$914,195.54	\$914,195.54	\$815,642.28
Organos Auxiliares	\$7,597,927.62	\$515,367.16	\$8,113,294.78	\$4,431,061.60	\$4,431,061.60	\$3,682,233.18
Presidente Municipal	\$1,229,687.77	\$-69,000.00	\$1,160,687.77	\$662,193.28	\$662,193.28	\$498,494.49
Desarrollo Económico	\$1,533,611.18	\$-101,538.00	\$1,432,073.18	\$774,077.61	\$774,077.61	\$657,995.57
Desarrollo social	\$6,503,079.40	\$-69,286.64	\$6,433,792.76	\$3,425,307.87	\$3,425,307.87	\$3,008,484.89
Dirección de Obras Públicas	\$72,982,018.62	\$-12,557,477.27	\$60,424,541.35	\$32,100,152.53	\$32,100,152.53	\$28,324,388.82
Policía Municipal Preventiva	\$8,202,127.72	\$373,438.69	\$8,575,566.41	\$1,834,829.60	\$1,834,829.60	\$6,740,736.81
Tesorería	\$17,954,922.82	\$20,767,934.94	\$38,722,857.76	\$10,234,502.12	\$10,002,488.11	\$28,488,355.64
<b>Total del Gasto</b>	<b>\$146,591,107.45</b>	<b>\$1,635,086.32</b>	<b>\$148,226,193.77</b>	<b>\$67,863,560.81</b>	<b>\$67,621,546.80</b>	<b>\$80,372,632.96</b>



**PRESIDENCIA**  
**2018 - 2021**  
 LIC. GABRIEL ANTONIO ALVAREZ LOPEZ  
 Presidente Municipal



**PRESIDENCIA**  
**2018 - 2021**  
 LIC. YAMILETH LOPEZ LOPEZ  
 Síndica Unica



**TESORERIA**  
**2018 2021**  
 LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ  
 Regidor Primero

LIC. MARIO ARTURO ANDRADE MORA  
 Tesorero Municipal