



Playa Vicente
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de agosto de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$19,671,501.24	-\$6,047,196.07	\$13,624,305.17	\$4,160,856.55	\$4,160,856.55	\$9,463,448.62
Sindicatura	\$2,865,179.81	-\$708,294.27	\$2,156,885.54	\$1,044,354.95	\$1,044,354.95	\$1,112,530.59
Regidurías	\$6,064,255.34	-\$4,133,024.43	\$1,931,230.91	\$796,023.71	\$796,023.71	\$1,135,207.20
Secretaría del Ayuntamiento	\$1,564,864.58	\$534,730.16	\$2,099,594.74	\$979,577.79	\$979,577.79	\$1,120,016.95
Órgano de Control Interno	\$1,592,137.98	-\$434,337.24	\$1,157,800.74	\$617,580.47	\$617,580.47	\$540,220.27
Organismos Auxiliares	\$7,508,404.17	-\$6,748,880.96	\$759,523.21	\$9,480.42	\$9,480.42	\$750,042.79
Presidente Municipal	\$4,371,629.35	\$15,287.65	\$4,386,917.00	\$2,892,841.12	\$2,892,841.12	\$1,494,075.88
Desarrollo Económico	\$1,729,564.64	-\$90,790.09	\$1,638,774.55	\$936,582.48	\$936,582.48	\$702,192.07
Desarrollo Social	\$9,384,482.53	\$6,116,959.06	\$15,501,441.59	\$8,155,109.70	\$8,155,109.70	\$7,346,331.89
1.2.5 Dirección de Obras Públicas	\$0.00	\$25,217,153.32	\$25,217,153.32	\$14,098,302.39	\$14,098,302.39	\$11,118,850.93
Dirección de Obras Públicas	\$0.00	\$45,600,624.96	\$45,600,624.96	\$13,432,624.35	\$13,432,624.35	\$32,168,000.61
Dirección de Obras Públicas	\$81,062,620.90	-\$38,618,806.74	\$42,443,814.16	\$10,739,069.38	\$10,739,069.38	\$31,704,744.78
Policía Municipal Preventiva	\$18,017,575.90	-\$15,674,918.67	\$2,342,657.23	\$1,110,187.80	\$1,110,187.80	\$1,232,469.43
Tesorería	\$11,463,869.04	-\$772,158.00	\$10,691,711.04	\$5,700,770.75	\$5,700,770.75	\$4,990,940.29
Total del Gasto	\$165,296,085.48	\$4,256,348.68	\$169,552,434.16	\$64,673,361.86	\$64,673,361.86	\$104,879,072.30



[Signature]
PRESIDENCIA
2022-2025

Lic. Urbano Bautista Martínez
 Presidente Municipal



[Signature]

SINDICATURA
2022-2025

C. Olivia Amezcua Magaña
 Sindica Única



[Signature]

REGIDURÍA
CUARTA
2022-2025

C. Elvis Martínez Luis
 Regidor Cuarto



TESORERÍA
2022-2025

Lic. José Manuel Sarmiento Pérez
 Tesorero Municipal

