



Playa Vicente
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$14,658,676.00	\$16,950,306.04	\$31,608,982.04	\$25,550,295.73	\$25,550,295.73	\$6,058,686.31
Sindicatura	\$1,841,420.00	\$645,518.11	\$2,486,938.11	\$1,847,435.16	\$1,847,435.16	\$639,502.95
Regiduría	\$4,765,930.73	\$972,540.00	\$5,738,470.73	\$4,137,508.97	\$4,137,508.97	\$1,600,961.76
Secretaría del ayuntamiento	\$1,181,454.00	\$193,970.00	\$1,375,424.00	\$575,255.30	\$575,255.30	\$800,168.70
Organos de Control Interno	\$1,829,453.00	\$149,371.63	\$1,978,824.63	\$1,182,925.51	\$1,182,925.51	\$795,899.12
Organos Auxiliares	\$8,578,971.00	\$1,706,131.31	\$10,285,102.31	\$7,162,654.02	\$7,162,654.02	\$3,122,448.29
Presidente Municipal	\$1,188,038.00	\$118,000.00	\$1,306,038.00	\$1,001,525.32	\$1,001,525.32	\$304,512.68
Desarrollo Económico	\$1,308,398.00	\$165,750.00	\$1,474,148.00	\$957,413.45	\$957,413.45	\$516,734.55
Desarrollo social	\$6,487,974.80	\$-397,654.83	\$6,090,319.97	\$4,094,429.93	\$4,094,429.93	\$1,995,890.04
Dirección de Obras Públicas	\$84,290,582.62	\$359,190.08	\$84,649,772.70	\$41,931,436.78	\$41,931,436.78	\$42,718,335.92
Policía Municipal Preventiva	\$7,677,527.79	\$2,094,191.68	\$9,771,719.47	\$7,507,980.44	\$7,507,980.44	\$2,263,739.03
Tesorería	\$15,980,570.95	\$6,650,306.63	\$22,630,877.58	\$15,429,469.39	\$15,296,311.35	\$7,201,408.19
Total del Gasto	\$149,788,996.89	\$29,607,620.65	\$179,396,617.54	\$111,378,330.00	\$111,245,171.96	\$68,018,287.54



PRESIDENCIA
2018 - 2021

LIC. GABRIEL ANTONIO ALVAREZ LOPEZ
 Presidente Municipal



LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ
 Regidor Primero

REGIDURÍA
PRIMERA
2018 - 2021



SINDICA
ÚNICA
2018 - 2021

LIC. YAMILETH LOPEZ LOPEZ
 Síndica Unica



TESORERÍA
2018 - 2021

C.P. MARIÓ-ARTURO ANDRADE MORA
 Tesorero Municipal