



Playa Vicente

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$70,786,120.45	\$1,970,722.82	\$72,756,843.27	\$16,712,519.07	\$16,488,622.03	\$56,044,324.20
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$21,897,311.97	-\$2,666,900.00	\$19,230,411.97	\$4,153,496.19	\$4,153,496.19	\$15,076,915.78
1.1.2 Sindicatura	\$1,575,982.10	\$143,500.00	\$1,719,482.10	\$326,891.31	\$326,891.31	\$1,392,590.79
1.1.3 Regiduría	\$3,895,536.70	\$438,037.14	\$4,333,573.84	\$1,021,705.40	\$1,021,705.40	\$3,311,868.44
1.1.4 Secretaría del ayuntamiento	\$1,251,993.73	\$182,400.00	\$1,414,393.73	\$255,234.37	\$255,234.37	\$1,159,159.36
1.1.5 Organismo de Control Interno	\$1,966,907.82	\$114,900.00	\$2,081,807.82	\$428,605.26	\$428,605.26	\$1,653,202.56
1.1.6 Organismos Auxiliares	\$7,597,927.82	\$337,400.00	\$7,935,327.82	\$1,888,115.07	\$1,888,115.07	\$6,047,212.75
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,229,687.77	\$1,000.00	\$1,230,687.77	\$283,797.12	\$283,797.12	\$946,890.65
1.2.2 Desarrollo Económico	\$1,533,611.16	\$46,982.00	\$1,580,593.16	\$330,736.52	\$330,736.52	\$1,251,856.64
1.2.3 Desarrollo social	\$6,503,079.40	\$177,250.00	\$6,680,329.40	\$1,303,459.13	\$1,303,459.13	\$5,376,870.27
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$6,223,011.23	\$902,233.39	\$7,125,244.62	\$2,120,448.70	\$2,120,448.70	\$5,004,795.92
1.2.6 Policía Municipal Preventiva	\$2,677,127.72	\$691,736.64	\$3,368,864.36	\$834,637.82	\$834,637.82	\$2,504,226.54
1.2.7 Tesorería	\$14,433,943.21	\$1,650,203.65	\$16,084,146.86	\$3,787,394.18	\$3,561,497.14	\$12,296,752.68
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$75,804,987.00	\$7,553,498.04	\$83,358,485.04	\$0.00	\$0.00	\$83,358,485.04
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$66,759,007.39	\$7,553,220.00	\$74,312,227.39	\$0.00	\$0.00	\$74,312,227.39
1.2.6 Policía Municipal Preventiva	\$5,525,000.00	\$0.00	\$5,525,000.00	\$0.00	\$0.00	\$5,525,000.00
1.2.7 Tesorería	\$3,520,979.61	\$278.04	\$3,521,257.65	\$0.00	\$0.00	\$3,521,257.65
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso		\$9,524,220.86	\$156,115,328.31	\$16,712,519.07	\$16,488,622.03	\$139,402,809.24




 LIC. GABRIEL ANTONIO DURÁN LOPEZ
 Presidente Municipal
2018 - 2021




 LIC. YAMILETH LOPEZ LOPEZ
 Sindica Única
2018 - 2021




 LIC. JOSÉ ALEJANDRO MARTÍNEZ RODRÍGUEZ
 Regidor Primero
2018 - 2021




 C.P. MARIO ARTURO ANDRADE MORA
 Tesorero Municipal
2018 2021

REGIDURIA PRIMERA
2018 - 2021

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