



Playa Vicente
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2020

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$14,658,676.00	\$15,247,909.81	\$29,906,585.81	\$24,201,303.24	\$24,201,303.24	\$5,705,282.57	
Sindicatura	\$1,841,420.00	\$461,518.11	\$2,302,938.11	\$1,567,109.72	\$1,567,109.72	\$735,828.39	
Regiduría	\$4,765,930.73	\$778,270.00	\$5,544,200.73	\$3,721,199.00	\$3,721,199.00	\$1,823,001.73	
Secretaría del ayuntamiento	\$1,181,454.00	\$165,970.00	\$1,347,424.00	\$515,950.49	\$515,950.49	\$831,473.51	
Organo de Control Interno	\$1,829,453.00	\$99,871.63	\$1,929,324.63	\$1,093,866.85	\$1,093,866.85	\$835,457.78	
Organos Auxiliares	\$8,578,971.00	\$1,498,531.31	\$10,077,502.31	\$6,463,366.38	\$6,463,366.38	\$3,614,135.93	
Presidente Municipal	\$1,188,038.00	\$58,000.00	\$1,246,038.00	\$906,926.30	\$906,926.30	\$339,111.70	
Desarrollo Económico	\$1,308,398.00	\$150,100.00	\$1,458,498.00	\$863,907.34	\$863,907.34	\$594,590.66	
Desarrollo social	\$6,487,974.80	\$-420,154.83	\$6,067,819.97	\$3,642,202.54	\$3,642,202.54	\$2,425,617.43	
Dirección de Obras Públicas	\$84,290,582.62	\$2,000,839.21	\$86,291,421.83	\$36,055,337.91	\$36,055,337.91	\$50,236,083.92	
Policia Municipal Preventiva	\$7,677,527.79	\$2,070,191.68	\$9,747,719.47	\$6,679,822.23	\$6,668,988.27	\$3,067,897.24	
Tesorería	\$15,980,570.95	\$6,970,641.52	\$22,951,212.47	\$13,959,654.87	\$13,594,398.75	\$8,991,557.60	
Total del Gasto	\$149,788,996.89	\$29,081,688.44	\$178,870,685.33	\$99,670,646.87	\$99,294,556.79	\$79,200,038.46	



REGIDURÍA
2018 - 2021

LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ
 Regidor Primero



SÍNDICA ÚNICA
2018 2021

LIC. YAMILET FLOPEZ LOPEZ
 Síndica Unica

C.P. MARIO ARTURO ANDRADE MORA
 Tesorero Municipal
2018 2021