



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$63,685,297.89	\$6,668,232.55	\$70,353,530.44	\$17,664,387.75	\$17,430,690.31	\$52,689,142.69
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$14,658,676.00	\$165,504.60	\$14,824,180.60	\$4,590,491.19	\$4,590,491.19	\$10,233,689.41
1.1.2 Sindicatura	\$1,841,420.00	\$150,999.00	\$1,992,419.00	\$527,862.09	\$527,862.09	\$1,464,556.91
1.1.3 Regiduría	\$4,765,930.73	\$229,530.00	\$4,995,460.73	\$1,354,925.82	\$1,354,925.82	\$3,640,534.91
1.1.4 Secretaría del ayuntamiento	\$1,181,454.00	\$150,570.00	\$1,332,024.00	\$218,544.23	\$218,544.23	\$1,113,479.77
1.1.5 Organismo de Control Interno	\$1,829,453.00	\$242,127.56	\$2,071,580.56	\$438,796.62	\$438,796.62	\$1,632,783.94
1.1.6 Organismos Auxiliares	\$8,578,971.00	\$763,115.00	\$9,342,086.00	\$2,363,441.92	\$2,363,441.92	\$6,978,644.08
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,188,038.00	\$5,000.00	\$1,193,038.00	\$339,332.18	\$339,332.18	\$853,705.82
1.2.2 Desarrollo Económico	\$1,308,398.00	\$116,000.00	\$1,424,398.00	\$315,207.10	\$315,207.10	\$1,109,190.90
1.2.3 Desarrollo social	\$6,487,974.80	\$429,300.00	\$6,917,274.80	\$1,412,976.58	\$1,412,976.58	\$5,504,298.22
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$7,096,833.62	\$738,500.00	\$7,835,333.62	\$2,105,448.16	\$2,105,448.16	\$5,729,935.46
1.2.6 Policía Municipal Preventiva	\$1,917,527.79	\$488,670.68	\$2,406,198.47	\$447,863.06	\$447,863.06	\$1,958,335.41
1.2.7 Tesorería	\$12,830,570.95	\$3,188,915.71	\$16,019,486.66	\$3,549,488.80	\$3,315,801.36	\$12,469,987.86
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$86,103,699.00	\$18,925,155.52	\$105,028,854.52	\$4,137,069.97	\$4,098,063.37	\$100,891,784.55
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$77,193,699.00	\$17,382,100.52	\$94,575,799.52	\$457,970.00	\$457,970.00	\$94,117,829.52
1.2.6 Policía Municipal Preventiva	\$5,760,000.00	-\$50,000.00	\$5,710,000.00	\$1,339,226.56	\$1,300,219.96	\$4,370,773.44
1.2.7 Tesorería	\$3,150,000.00	\$1,593,055.00	\$4,743,055.00	\$2,339,873.41	\$2,339,873.41	\$2,403,181.59
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$149,788,996.89	\$25,593,388.07	\$175,382,384.96	\$21,801,457.72	\$21,528,753.68	\$153,580,927.24



LIC. GABRIEL ANTONIO ALVAREZ LOPEZ
PRESIDENCIA
 Presidente Municipal
 2018 - 2021



LIC. YAMILETH LOPEZ LOPEZ
SINDICA UNICA
 Sindica Unica
 2018 2021



LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ
REGIDURIA
 Regidor Primero
 2018 - 2021



C.P. MARIO ARTURO ANDRADE MORA
TESORERIA
 Tesorero Municipal
 2018 2021