



# Playa Vicente

## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

### CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2024

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$85,566,256.58	\$353,651.41	\$85,919,907.99	\$19,998,800.66	\$19,998,800.66	\$65,921,107.33
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$4,680,351.25	-\$501,161.15	\$4,179,190.10	\$1,088,004.21	\$1,088,004.21	\$3,091,185.89
1.1.2 Sindicatura	\$3,519,348.03	-\$448,158.98	\$3,071,189.05	\$685,305.03	\$685,305.03	\$2,385,884.02
1.1.3 Regiduría	\$3,221,503.12	-\$409,963.52	\$2,811,539.60	\$475,440.37	\$475,440.37	\$2,336,099.23
1.1.4 Secretaría del Ayuntamiento	\$2,450,522.81	-\$75,937.89	\$2,374,584.92	\$470,129.73	\$470,129.73	\$1,904,455.19
1.1.5 Órgano de Control Interno	\$1,556,993.58	-\$74,505.20	\$1,482,488.38	\$279,737.37	\$279,737.37	\$1,202,751.01
1.1.6 Organismos Auxiliares	\$2,080,000.00	\$0.00	\$2,080,000.00	\$449,883.84	\$449,883.84	\$1,630,116.16
1.2 Departamentos						
1.2.1 Presidente Municipal	\$7,352,922.46	\$80,591.45	\$7,433,513.91	\$1,788,524.41	\$1,788,524.41	\$5,644,989.50
1.2.2 Desarrollo Económico	\$2,385,839.44	-\$74,344.64	\$2,311,494.80	\$440,961.96	\$440,961.96	\$1,870,532.84
1.2.3 Desarrollo Social	\$16,499,126.67	\$945,349.84	\$17,444,476.51	\$5,114,702.88	\$5,114,702.88	\$12,329,773.63
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$25,094,217.27	\$447,982.71	\$25,542,199.98	\$5,897,487.95	\$5,897,487.95	\$19,644,712.03
1.2.6 Policía Municipal Preventiva	\$2,103,600.00	\$62,699.61	\$2,166,299.61	\$474,472.31	\$474,472.31	\$1,691,827.30
1.2.7 Tesorería	\$14,621,831.95	\$401,099.18	\$15,022,931.13	\$2,834,150.60	\$2,834,150.60	\$12,188,780.53
II. Gasto Etiquetado	\$112,185,302.00	\$61,735.35	\$112,247,037.35	\$6,769,181.29	\$6,769,181.29	\$105,477,856.06
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Departamentos						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$112,185,302.00	\$61,715.63	\$112,247,017.63	\$6,769,161.57	\$6,769,161.57	\$105,477,856.06
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$19.72	\$19.72	\$19.72	\$19.72	\$0.00
III. Total de Egresos (I + II)	\$197,751,558.58	\$415,386.76	\$198,166,945.34	\$26,767,981.95	\$26,767,981.95	\$171,398,963.39



SIDENCIA  
22-2025

Prof. José Luis Mateos Silverio  
Presidente Municipal



SINDICATURA  
2024-2025

C. Olivia Amezcua Magaña  
Sindica Única



C. Elvis Martínez Luján  
Regidor Cuarto



Lic. José Manuel Sarmiento Pérez  
Tesorero Municipal

REGIDURÍA  
2022-2025

2022-2025