




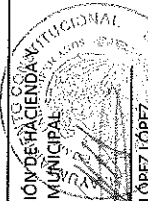
SIGMAVER

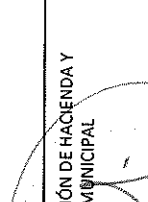
Playa Vicente
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de abril de 2018


Concepto	Egresos					
	Aprobado 1	Ampliaciones/ Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$11,473,770.88	\$1,351,070.70	\$12,824,841.58	\$7,480,492.00	\$7,480,492.00	\$5,344,349.58
Sindicatura	\$1,740,120.00	\$94,759.97	\$1,834,879.97	\$429,486.27	\$429,486.27	\$1,405,393.70
Regiduría	\$2,989,383.99	\$282,483.31	\$3,271,867.30	\$1,098,575.51	\$1,097,673.49	\$2,173,291.79
Secretaría del ayuntamiento	\$1,209,441.55	\$12,046.48	\$1,221,488.03	\$352,895.83	\$351,331.81	\$868,592.20
Organo de Control Interno	\$1,614,965.87	\$63,735.66	\$1,678,701.53	\$386,933.10	\$386,933.10	\$1,291,768.43
Organos Auxiliares	\$7,300,525.07	\$-663,285.78	\$6,637,239.29	\$1,982,089.52	\$1,989,179.24	\$4,655,149.77
Presidente Municipal	\$1,422,654.00	\$3,315.59	\$1,425,969.59	\$347,064.00	\$347,064.00	\$1,078,905.59
Desarrollo Económico	\$1,482,984.57	\$-16,744.94	\$1,466,239.63	\$430,454.40	\$429,340.46	\$1,035,785.23
Desarrollo social	\$15,676,719.25	\$-6,824,722.95	\$8,851,996.30	\$1,887,153.47	\$1,886,039.53	\$6,964,842.83
Dirección de Obras Públicas	\$72,525,182.18	\$-1,541,476.54	\$70,983,705.64	\$1,574,420.19	\$1,566,906.27	\$69,409,285.45
Policía Municipal Preventiva	\$12,700,169.00	\$-2,779,736.85	\$9,920,432.15	\$2,369,241.01	\$2,369,241.01	\$7,551,191.14
Tesorería	\$4,407,632.12	\$7,405,679.79	\$11,813,311.91	\$3,701,965.40	\$3,426,540.42	\$8,111,346.51
Total del Gasto	\$134,543,548.48	\$-2,612,875.56	\$131,930,672.92	\$22,040,770.70	\$21,739,227.60	\$109,889,902.22




 PRESIDENTE MUNICIPAL
 C. GABRIEL ANTONIO ALVAREZ LÓPEZ
 PRESIDENCIA
 1 2018 2021


 SÍNDICO DE LA COMISIÓN DE HACIENDA Y PATRIMONIO MUNICIPAL
 LIC. YAMILETH LÓPEZ LÓPEZ


 RESIDOR DE LA COMISIÓN DE HACIENDA Y PATRIMONIO MUNICIPAL
 LIC. JOSÉ ALEJANDRO MARTÍNEZ RODRÍGUEZ


 TESORERO MUNICIPAL
 C.P. MARIO ABREU AMORADO MORA VICENTE E

SINDICA
 ÚNICA
 2018 - 2021
 TESORERIA
 2018 2021