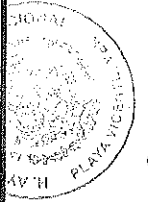




Playa Vicente
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$21,897,311.97	\$-876,000.00	\$21,021,311.97	\$1,264,755.39	\$1,264,755.39	\$19,756,556.58
Sindicatura	\$1,575,982.10	\$37,000.00	\$1,612,982.10	\$122,939.99	\$122,939.99	\$1,490,042.11
Regiduría	\$3,895,536.70	\$175,237.14	\$4,070,773.84	\$393,581.84	\$393,581.84	\$3,677,192.00
Secretaría del ayuntamiento	\$1,251,993.73	\$48,000.00	\$1,299,993.73	\$84,428.81	\$84,428.81	\$1,215,564.92
Organo de Control Interno	\$1,966,907.82	\$47,000.00	\$2,013,907.82	\$140,478.19	\$140,478.19	\$1,873,429.63
Organos Auxiliares	\$7,597,927.62	\$196,000.00	\$7,793,927.62	\$581,907.79	\$581,907.79	\$7,212,019.83
Presidente Municipal	\$1,229,687.77	-	\$1,229,687.77	\$94,599.04	\$94,599.04	\$1,135,088.73
Desarrollo Económico	\$1,533,611.18	\$14,162.00	\$1,547,773.18	\$108,982.45	\$108,982.45	\$1,438,790.73
Desarrollo social	\$6,503,079.40	\$173,000.00	\$6,676,079.40	\$494,178.26	\$494,178.26	\$6,181,901.14
Dirección de Obras Públicas	\$72,982,018.62	\$7,792,225.39	\$80,774,244.01	\$615,902.87	\$615,902.87	\$80,158,341.14
Policia Municipal Preventiva	\$8,202,127.72	\$321,500.00	\$8,523,627.72	\$354,220.06	\$354,220.06	\$8,169,407.66
Tesorería	\$17,954,922.82	\$427,292.93	\$18,382,215.75	\$1,110,278.27	\$1,110,278.27	\$17,047,967.43
Total del Gasto	\$146,591,107.46	\$355,417.46	\$154,946,524.91	\$5,590,223.01	\$5,366,252.96	\$149,356,301.90



PRESIDENCIA
2018 2021

LIC. GABRIEL ANTONIO ALVAREZ LOPEZ
 Presidente Municipal

LIC. YAMILETH LOPEZ LOPEZ
 Sindico Unica



REGIDURÍA
PRIMERA
2018 - 2021

LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ
 Regidor Primero

C. MARIANO ARRIAGA ABRIL
 Tesorero Municipal

TESORERIA
2018 2021