



Playa Vicente
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2019

Concepto	Egresos					Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$21,897,311.97	\$-1,641,500.00	\$20,255,811.97	\$2,257,085.96	\$2,257,085.96	\$17,998,726.01
Sindicatura	\$1,575,982.10	\$53,500.00	\$1,629,482.10	\$222,719.61	\$222,719.61	\$1,406,762.49
Regiduría	\$3,895,536.70	\$221,037.14	\$4,116,573.84	\$701,984.25	\$701,984.25	\$3,414,589.59
Secretaría del ayuntamiento	\$1,251,993.73	\$105,300.00	\$1,357,293.73	\$179,347.51	\$179,347.51	\$1,177,946.22
Organos de Control Interno	\$1,966,907.82	\$79,900.00	\$2,046,807.82	\$284,729.01	\$284,729.01	\$1,762,078.81
Organos Auxiliares	\$7,597,927.62	\$159,400.00	\$7,757,327.62	\$1,265,760.83	\$1,265,760.83	\$6,491,566.79
Presidente Municipal	\$1,229,687.77	-	\$1,229,687.77	\$189,198.08	\$189,198.08	\$1,040,489.69
Desarrollo Económico	\$1,533,611.18	\$36,962.00	\$1,570,573.18	\$225,337.29	\$225,337.29	\$1,345,235.89
Desarrollo social	\$6,503,079.40	\$143,250.00	\$6,646,329.40	\$856,943.81	\$856,943.81	\$5,789,385.59
Dirección de Obras Públicas	\$72,982,018.62	\$8,000,025.39	\$80,982,044.01	\$1,415,744.34	\$1,415,744.34	\$79,566,299.67
Policía Municipal Preventiva	\$8,202,127.72	\$416,967.16	\$8,619,094.88	\$549,328.47	\$549,328.47	\$8,069,766.41
Tesorería	\$17,954,922.82	\$780,829.20	\$18,735,752.02	\$2,542,108.90	\$2,286,548.85	\$16,223,643.12
Total del Gasto	\$146,591,107.45	\$8,355,670.89	\$154,946,778.34	\$10,660,288.06	\$10,434,728.01	\$144,286,490.28



LIC. GABRIEL ANTONIO ALVAREZ LOPEZ
 Presidente Municipal

SINDICA
 UNICA
 2018 - 2021

LIC. YAMILLETH LOPEZ LOPEZ
 Sindica Unica

LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ
 Regidor Primero

C.P. MARIO ARTURO ANDRADE MORA
 Tesorero Municipal



REGIDURIA
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 2018 - 2021

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