



Playa Vicente
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$14,658,676.00	\$18,484,866.92	\$33,143,542.92	\$28,322,761.71	\$28,322,761.71	\$4,820,781.21
Sindicatura	\$1,841,420.00	\$724,678.23	\$2,566,098.23	\$2,025,300.99	\$2,025,300.99	\$540,797.24
Regiduría	\$4,765,930.73	\$1,087,967.64	\$5,853,898.37	\$4,560,119.54	\$4,560,119.54	\$1,293,778.83
Secretaría del ayuntamiento	\$1,181,454.00	\$179,232.85	\$1,360,686.85	\$626,360.53	\$626,360.53	\$734,326.32
Organo de Control Interno	\$1,829,453.00	\$124,433.86	\$1,953,886.86	\$1,265,923.14	\$1,265,923.14	\$687,963.72
Organos Auxiliares	\$8,578,971.00	\$1,754,397.78	\$10,333,368.78	\$7,944,634.42	\$7,944,634.42	\$2,388,734.36
Presidente Municipal	\$1,188,038.00	\$101,898.53	\$1,289,936.53	\$1,096,124.34	\$1,096,124.34	\$193,812.19
Desarrollo Económico	\$1,308,398.00	\$166,016.98	\$1,474,414.98	\$1,044,187.72	\$1,044,187.72	\$430,227.26
Desarrollo social	\$6,487,974.80	\$-132,355.83	\$6,355,618.97	\$4,578,693.67	\$4,578,693.67	\$1,776,985.30
Dirección de Obras Públicas	\$84,290,582.62	\$1,018,190.43	\$85,308,773.05	\$49,194,258.33	\$49,194,258.33	\$36,114,514.72
Policía Municipal Preventiva	\$7,677,527.79	\$2,146,647.68	\$9,824,175.47	\$8,155,360.59	\$8,155,360.59	\$1,668,814.88
Tesorería	\$15,980,570.95	\$6,133,983.33	\$22,114,554.28	\$16,513,300.29	\$16,277,559.57	\$5,601,253.99
Total del Gasto	\$149,788,996.89	\$31,789,958.40	\$181,578,955.29	\$125,326,965.27	\$125,080,779.23	\$56,251,990.02



LIC. GABRIEL ANTONIO ALVAREZ LOPEZ
 Presidente Municipal

2018 - 2021



LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ
 Regidor Primero

REGIDURIA PRIMERA
 2018 - 2021



LIC. YAMILETH LOPEZ LOPEZ
 Síndica Unica

2018 - 2021



C.P. MARIO ARTURO AYURADE MORA
 Tesorero Municipal

TESORERIA
 2018 2021