



Playa Vicente

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2021
(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$66,046,537.76	\$4,862,165.99	\$70,908,703.74	\$49,192,254.94	\$48,763,489.82	\$21,716,448.80
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$13,470,535.49	\$2,026,920.02	\$15,497,455.51	\$11,933,821.12	\$11,933,821.12	\$3,563,634.39
1.1.2 Sindicatura	\$2,081,147.00	\$779,841.01	\$2,840,888.01	\$1,782,799.34	\$1,782,799.34	\$1,058,168.67
1.1.3 Regiduría	\$5,411,134.16	\$288,672.36	\$5,699,806.52	\$3,659,372.15	\$3,659,372.15	\$2,040,434.37
1.1.4 Secretaría del ayuntamiento	\$778,541.18	\$141,175.08	\$919,716.26	\$512,980.34	\$512,980.34	\$408,735.92
1.1.5 Organismo de Control Interno	\$1,375,698.28	\$18,900.00	\$1,394,598.28	\$799,244.27	\$799,244.27	\$595,353.99
1.1.6 Organos Auxiliares	\$9,883,914.73	-\$171,785.76	\$9,712,128.97	\$6,468,296.90	\$6,468,296.90	\$3,243,832.07
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,170,578.25	\$46,823.13	\$1,217,401.38	\$842,816.34	\$842,816.34	\$374,585.04
1.2.2 Desarrollo Económico	\$1,053,448.09	\$37,157.23	\$1,090,605.32	\$423,448.32	\$423,448.32	\$667,157.00
1.2.3 Desarrollo social	\$6,394,017.99	-\$468,781.77	\$5,925,236.22	\$3,703,974.78	\$3,703,974.78	\$2,221,261.44
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$9,353,153.62	\$1,644,762.12	\$10,997,915.74	\$7,744,645.73	\$7,744,645.73	\$3,253,270.01
1.2.6 Policía Municipal Preventiva	\$2,646,863.18	\$300,242.59	\$2,947,105.77	\$2,179,495.93	\$2,179,495.93	\$767,609.84
1.2.7 Tesorería	\$12,447,505.81	\$218,239.97	\$12,665,745.78	\$9,141,359.72	\$8,712,584.60	\$3,953,161.06
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$87,693,814.00	\$865,550.00	\$88,559,364.00	\$60,615,854.71	\$60,589,371.27	\$27,943,509.29
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$1,182,500.00	\$1,182,500.00	\$1,182,200.00	\$1,182,200.00	\$300.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$77,238,350.00	\$7,208,878.37	\$84,447,228.37	\$57,420,039.41	\$57,393,555.97	\$27,027,189.96
1.2.6 Policía Municipal Preventiva	\$5,500,000.00	-\$5,441,000.00	\$59,000.00	\$43,026.67	\$43,026.67	\$15,973.33
1.2.7 Tesorería	\$4,955,464.00	-\$2,084,828.37	\$2,870,635.63	\$1,970,588.63	\$1,970,588.63	\$900,049.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$143,740,351.76	\$5,727,715.98	\$149,468,067.74	\$109,808,109.65	\$109,352,861.09	\$49,659,958.09



PRESIDENCIA

LIC. GABRIEL ANTONIO RIVERA
LOPEZ
Presidente Municipal
2018 - 2021SINDICA
UNICALIC. YAMILETH LOPEZ LOPEZ
Sindica Única
2018 - 2021

REGIDURÍA

LIC. JOSE ALEJANDRO MARTINEZ
RODRIGUEZ
Regidor Primero
2018 - 2021

TESORERÍA

2018 2021