



Playa Vicente
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$11,473,770.88	\$3,468,852.33	\$14,942,623.21	\$12,823,964.99	\$12,823,964.99	\$2,118,658.22
Sindicatura	\$1,740,120.00	\$-365,993.26	\$1,374,126.74	\$1,035,603.58	\$1,035,603.58	\$338,523.16
Regiduría	\$2,989,383.99	\$821,228.88	\$3,810,612.87	\$2,672,253.99	\$2,671,351.97	\$1,138,358.88
Secretaría del ayuntamiento	\$1,209,441.55	\$106,219.36	\$1,315,660.91	\$801,841.85	\$800,277.83	\$513,819.06
Organo de Control Interno	\$1,614,985.87	\$-186,633.86	\$1,428,352.02	\$897,556.22	\$897,556.22	\$530,775.80
Organos Auxiliares	\$7,300,525.07	\$-4,727.44	\$7,295,797.63	\$4,650,843.78	\$4,637,933.50	\$2,644,953.85
Presidente Municipal	\$1,422,654.00	\$47,020.00	\$1,469,674.00	\$804,393.12	\$804,393.12	\$665,280.88
Desarrollo Económico	\$1,482,984.57	\$-34,227.50	\$1,448,757.07	\$1,008,783.92	\$1,007,669.98	\$439,973.15
Desarrollo social	\$15,676,719.25	\$-8,881,241.80	\$6,795,477.45	\$4,224,032.20	\$4,222,918.26	\$2,571,445.25
Dirección de Obras Públicas	\$72,525,182.18	\$739,106.03	\$73,264,288.21	\$36,170,305.52	\$36,161,791.60	\$37,093,982.69
Policia Municipal Preventiva	\$12,700,169.00	\$-4,451,440.40	\$8,248,728.60	\$5,655,666.43	\$5,655,666.43	\$2,593,062.17
Tesorería	\$4,407,632.12	\$12,296,184.08	\$16,703,816.20	\$11,452,766.94	\$10,929,587.98	\$5,251,049.26
Total del Gasto	\$134,543,548.48	\$3,554,346.43	\$138,097,894.91	\$82,198,042.54	\$81,648,715.46	\$55,899,882.37



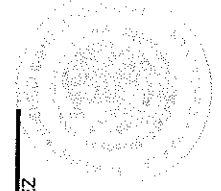
LIC. GABRIEL ANTONIO ALVAREZ LOPEZ
 Presidente Municipal

PRESIDENCIA
 2018 - 2021

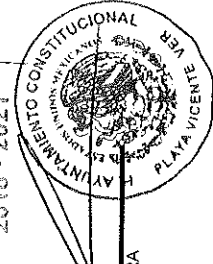


LIC. YVILETH LOPEZ LOPEZ
 Sindica Unica

SINDICATURA
 UNICA
 2018 - 2021



LIC. JOSÉ ALEJANDRO MARTÍNEZ RODRÍGUEZ
 Regidor Primero



C.P. MARIO ARTURO ANDRADE MORA
 Tesorero Municipal

TESORERIA
 2018 2021