



Playa Vicente
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$11,473,770.88	\$2,752,152.04	\$14,225,922.92	\$11,980,638.86	\$11,980,638.86	\$2,245,284.06
Sindicatura	\$1,740,120.00	\$-88,364.69	\$1,651,755.31	\$917,833.36	\$917,833.36	\$733,921.95
Régiduría	\$2,989,383.99	\$625,458.50	\$3,614,842.49	\$2,383,162.54	\$2,382,260.52	\$1,231,679.95
Secretaría del ayuntamiento	\$1,209,441.55	\$11,048.96	\$1,220,490.51	\$706,106.30	\$704,542.28	\$514,384.21
Organos de Control Interno	\$1,614,965.87	\$-113,927.85	\$1,501,038.02	\$794,742.77	\$794,742.77	\$706,295.25
Organos Auxiliares	\$7,300,525.07	\$-449,472.13	\$6,851,052.94	\$4,088,920.29	\$4,076,010.01	\$2,762,132.65
Presidente Municipal	\$1,422,654.00	\$47,020.00	\$1,469,674.00	\$709,794.08	\$709,794.08	\$759,879.92
Desarrollo Económico	\$1,482,984.57	\$-92,652.57	\$1,390,332.00	\$886,887.16	\$885,773.22	\$503,444.84
Desarrollo social	\$15,676,719.25	\$-7,085,238.82	\$8,591,480.43	\$3,787,829.75	\$3,786,715.81	\$4,803,650.68
Dirección de Obras Públicas	\$72,525,182.18	\$339,344.13	\$72,864,526.31	\$28,168,394.05	\$28,159,880.13	\$44,696,132.26
Policia Municipal Preventiva	\$12,700,169.00	\$-4,935,531.46	\$7,764,637.54	\$5,002,005.97	\$5,002,005.97	\$2,762,631.57
Tesorería	\$4,407,632.12	\$12,122,342.73	\$16,529,974.85	\$9,305,777.62	\$8,831,189.48	\$7,224,197.23
Total del Gasto	\$134,543,548.48	\$3,132,178.84	\$137,675,727.32	\$68,732,092.75	\$68,231,386.49	\$68,943,634.57

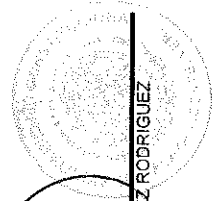


[Signature]
 LIC. YAMILETH LOPEZ LOPEZ
 Sindica Unica



LIC. GABRIEL ANTONIO ALVAREZ LOPEZ
 Presidente Municipal
 2018 - 2021

SINDICA
 UNICA
 2018 - 2021



LIC. JOSE ALEJANDRO MARTINEZ RODRIGUEZ
 Registrador Interno

REGIDURIA
 TESORERIA
 2018 - 2021

TESORERIA
 2018 2021